

**Annual Action Plan for FY
2020-21**

Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Budget allocation in FY 2020-21 (Rs. Crore)
Healthcare			
1	Construction of Trauma Centre at AIIMS, Bhubaneswar	Implementing Agency	7.00
2	Mobile Medical Vans	Implementing Agency	2.00
3	Health Camps, Check Ups and various Health care related projects	Direct/ Implementing Agency	3.00
4	COVID-19 relief measures	Direct/ Implementing Agency	3.00
	A	Total	15.00
Education			
1	Academic and Admin Block At School Of Sustainable Habitats , Ladakh	Implementing Agency	3.50
2	Construction of the Primary School at Luwara village	Implementing Agency	1.72
3	Petronet Kashmir Super 30 (Coaching for IIT/JEE Coaching)	Implementing Agency	1.50
4	Various other Education related projects	Direct/ Implementing Agency	4.00
	B	Total	10.72
Skill Development			
1	Skill Development on Plastics Technology	Implementing Agency	3.00
2	Various other Skill Development related projects	Direct/ Implementing Agency	1.00
	C	Total	4.00
Environment & Sustainability			
1	Various Disaster management & relief Initiatives	Direct/ Implementing Agency	2.00
	D	Total	2.00
War Widows Welfare			
1	Construction Of Widow Quarters	Implementing Agency	20.00
	E	Total	20.00
Promoting Sports			
1	Development Of State of The Art Sports Training Facility At Dahej	Direct/ Implementing Agency	4.7
2	Various Disaster management & relief Initiatives	Direct/ Implementing Agency	1.00
	F	Total	5.70
Other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;			
1	Various other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;	Direct/ Implementing Agency	15.00
	G	Total	15.00
A+B+C+D+E+F+G			72.42
	Admn. Overheads (Max. 5% of allocated Budget)		1.00
			73.42
(c) the modalities of utilization of funds and implementation schedules for the projects: PLL's CSR funds will be utilized as per the laid down guidelines of PLL CSR Policy, projects shall be implemented on milestone basis as applicable.			
(d) monitoring and reporting mechanism for the projects: Apart from CSR Committee of Board & Board, Working Committees are established various levels viz. Location level CSR working Committees, Corporate Office level CSR Committee, etc. which will monitor implementation of CSR projects regularly. Reporting of CSR projects will be done in line with the formats provided in Companies Act, 2013; CSR Rules and amendments thereof			
(e) details of need and impact assessment, if any, for the projects undertaken by the company: CSR Projects will be conceptualized/ implemented based on the need of the stakeholders and Impact assessment of CSR projects shall be done as per requirement.			