

CSR Annual Action Plan for FY 2022-23			
S.N.	Sectors	Manner of Execution	Allocation (%)
1	Healthcare & Sanitation	Direct & Implementing Agencies	27
2	Education & Skill Development	Direct & Implementing Agencies	26
3	Art, Culture and Heritage Development	Direct & Implementing Agencies	16
4	Environment & Sustainability and Disaster Management & Animal Welfare	Direct & Implementing Agencies	2
5	Welfare of the Divyangs	Direct & Implementing Agencies	3
6	Gender Equality and Rural Development Projects	Direct & Implementing Agencies	3
7	Contribution to Schedule VII Funds	Direct & Implementing Agencies	18
8	Administrative Overheads (Max. 5% of allocated Budget)	Direct & Implementing Agencies	5

Notes :

- (1) CSR obligation in the financial year is envisaged to be about Rs 76 Crs. Modalities of utilization of funds and implementation schedules for the projects: PLL's CSR funds will be utilized as per the laid down guidelines of PLL CSR Policy, projects shall be implemented on milestone basis as applicable.
- (2) Monitoring and reporting mechanism for the projects: Apart from CSR Committee of Board & Board, Working Committees are established at various levels viz. Location level CSR working Committees, Corporate Office level CSR Committee, etc. which will monitor implementation of CSR projects regularly. Reporting of CSR projects will be done in line with the formats provided in Companies Act, 2013; CSR Rules and amendments thereof
- (3) Details of need and impact assessment, if any, for the projects undertaken by the company: CSR Projects will be conceptualized/ implemented based on the need of the stakeholders and Impact assessment of CSR projects shall be done as per requirement.
- (4) The above action plan is preliminary and indicative subject to availability of suitable projects, approvals shall be put up before competent authority during the financial year. PLL has developed a focused approach to enhance access to quality healthcare and skill / education facilities to enrich the lives of communities in need across the Country. PLL shall continue to work with Government agencies and other credible NGOs / implementation partners to enhance the outreach of its CSR initiatives.
- (5) Based on actual progress of the CSR proposals/projects the CSR annual action plan for the FY 2022-23 may be reviewed and altered if necessary, during the financial year.