

S No	Particulars	Quarter Ended			Year ended
		30/Jun/13	30/Jun/12	31/Mar/13	31/Mar/13
		Unaudited	Unaudited	Audited (refer note 2)	Audited
1	Income from operations				
	(a) Net sales/income from operations (net of excise duty)	837,701	699,292	844,084	3,129,696
	(b) Other operating income	6,719	3,749	2,479	17,048
	Total income from operations (net)	844,420	703,041	846,563	3,146,744
2	Expenses				
	(a) Cost of materials consumed	795,930	649,719	794,251	2,921,194
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employee benefit expenses	858	707	1,368	3,701
	(e) Depreciation and amortisation expense	4,670	4,593	4,680	18,660
	(f) Other expenses	7,852	6,904	7,703	28,190
	Total expenses	809,310	661,923	808,002	2,971,745
3	Profit from operations before other income, finance costs (1-2)	35,110	41,118	38,561	174,999
4	Other income	1,524	2,660	2,223	8,870
5	Profit from ordinary activities before finance costs (3+4)	36,634	43,778	40,784	183,869
6	Finance costs	2,402	3,293	2,470	11,841
7	Profit from ordinary activities before tax (5 - 6)	34,232	40,485	38,314	172,028
8	Tax expense	11,700	13,400	13,800	57,100
9	Net Profit for the period (7 - 8)	22,532	27,085	24,514	114,928
10	Paid-up equity share capital, Equity shares of Rs. 10/- each	75,000	75,000	75,000	75,000
11	Reserves excluding revaluation reserves	-	-	-	369,969
12	Earnings per share (Face value of Rs. 10/- each)				
	a) Basic	3.00	3.61	3.27	15.32
	b) Diluted	3.00	3.61	3.27	15.32
		(not annualised)			(annualised)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares (in lacs)	3,750	3,750	3,750	3,750
	- Percentage of shareholding	50%	50%	50%	50%
2	Promoters and Promoters Group Shareholding				
a)	Pledged / Encumbered				
	- Number of shares (in lacs)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non - encumbered				
	- Number of shares (in lacs)	3,750	3,750	3,750	3,750
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	50%	50%	50%	50%
B	NUMBER OF INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	5			
	Received during the quarter	197			
	Disposed off during the quarter	197			
	Remaining unresolved at the end of the quarter	5			

Notes -

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 30th July 2013.
- The figures for the quarter ended 31 March 2013 are the balancing figures between audited figures in respect of the full financial year ended 31 March 2013 and the unaudited published year to date figures upto 31 December 2012, being the end of the third quarter of the previous financial year, which were subjected to a limited review.
- The Company is presently operating in one segment viz. Regasified - Liquefied Natural Gas (R- LNG).
- The foreign exchange fluctuation on purchase of LNG is a pass-through cost to the customers and has been included in cost of materials consumed.

By order of the Board

Place : New Delhi

Date : 30th July, 2013

R K Garg
Director - Finance